

**Annex 1: A simplified Logical Framework description of the KCPP**

<b>Narrative description</b>	<b>Objectively verifiable indicators (OVIs)</b>	<b>Means of verification (MoVs)</b> Who should know what is happening?	<b>Assumptions</b>
<p><b>Goal:</b></p> <p>Sustainable improvements in the quality of the lives of <i>individuals and households</i> in Katine</p>	<p>Water: 13 Health: 10 Education: 2 Livelihoods: 7 Governance: 1 Eval. Criteria: <i>impact, equity</i></p>	<p>- Village administration - Katine sub-county office - AMREF surveys (interim only)</p>	
<p><b>Purpose:</b></p> <p>Improved functioning of <i>groups and organisations</i> in Katine e.g. schools, HCs, farmers groups, VHTs (these need to be specified)</p>	<p>Water: 3 Health: 38 Education: 10 Livelihoods: 8 Governance: 1 Eval. Criteria: <i>effectiveness, transparency</i></p>	<p>WSCs HC2&amp;4, VHTs PTAs, SMC, Farmers groups, S&amp;C groups “communities”, teachers, CHWs, ExT</p>	<p>AMREF’s assumptions about how Purpose level changes will affect Goal level change. E.g. Groups will treat households equitably (by wealth or gender status)</p>
<p><b>Outputs:</b></p> <p>Money, materials and services provided by AMREF to the above groups: e.g. consultations, training, advocacy, grants, equipment, buildings</p>	<p>Water: 7 Health: 5 Education: 13 Livelihoods: 12 Governance: 5 Eval. Criteria: <i>relevance, effectiveness, equity, transparency</i></p>	<p>- AMREF Katine via their quarterly reports - Recipients views via AMREF reports and external evaluator</p>	<p>AMREF’s assumptions about how Output level changes will affect Purpose changes. E.g. Development needs of groups are largely technical rather than political</p>
<p><b>Activities</b></p> <p>AMREF’s internal management processes: planning, implementation, monitoring, evaluation.</p>	<p>Eval. Criteria: <i>efficiency?</i></p>	<p>- AMREF Katine quarterly reports - Staff interviews, via external evaluator</p>	
<p><b>Inputs</b> (optional level)</p> <p>Resources provided to AMREF by other actors which enable it to deliver the expected outputs: e.g. funding, authorisation, tech support</p>	<p>Indicators identified by AMREF and provider. Eval. Criteria <i>impact?</i></p>	<p>- AMREF Katine quarterly reports - Provider’s views, via external evaluator</p>	



**Annex 3: Categorisation of proposed indicators for the KCPP, using the 7<sup>th</sup> January 2008 M&E plan**

Narrative description	Objectively verifiable indicators (OVIs)				
	Health	Water & Sanitation	Education	Livelihoods	Governance
<p><b>Goal:</b></p> <p>Sustainable improvements in the quality of the lives of <i>individuals and households</i> in Katine</p>	<p>Percentage of men and women who know a place in district to get PMTCT drugs</p> <p>Percentage of men and women age 15-49 who have heard of drugs to help people with AIDS live longer,</p> <p>Percentage of men and women who know at least one source for ARVs,</p> <p>No. of HIV+ pregnant women who received antiretrovirals for PMTCT</p> <p>Percentage of targeted groups that slept under an ITN the previous night</p> <p>Percentage of women of reproductive age (15-49) currently using a modern contraceptive</p> <p>Percentage of men and women who have ever been tested for HIV</p> <p>Percentage of adults with a comprehensive knowledge about HIV/AIDS</p> <p>Percentage of men and women age 15-49 who know that HIV can be transmitted from mother to child by breastfeeding and that the risk of mother-to-child transmission (MTCT) of HIV</p>	<p>Percent of households with an improved source for drinking water</p> <p>Percent of households with an improved source for drinking water within acceptable reach (30 min)</p> <p>Percent of households with 15 or more litres per person per day</p> <p>Percentage of households that report water source unavailable for one day in previous two weeks</p> <p>Percent of households using an improved toilet facility</p> <p>Percentage of households using an improved, non-shared toilet facility</p> <p>Percent of households where the caretaker of the youngest child (&lt;5) reported appropriate hand washing behaviour</p> <p>Percent of households that safely disposed of their child's faeces the last time s/he passed stool</p> <p>Percent of U5s that had diarrhoea in the previous two weeks</p> <p>Percent of households observed to</p>	<p>Primary school completion rates</p> <p>Percentage of children age 6-12 years attending school</p>	<p>Percentage of households that experienced food shortages in the previous 12 months</p> <p>Percentage of households having more than one meal per day</p> <p>Percentage of households with a vegetable garden</p> <p>Percentage of households engaged in rearing small animals</p> <p>Percentage of households engaging in agroforestry</p> <p>Percentage of household with member actively saving in Savings and Loan group</p> <p>Percentage of households that have benefited from CAHWs services</p>	<p>Infrastructure and other improvements made in the sub county that were achieved as a result of through community training and planning</p>

	<p>can be reduced by mother taking special drugs during pregnancy</p> <p>Percentage of children 12-23 months that are fully vaccinated</p>	<p>have accessible hand washing place</p> <p>Percent of households observed to have soap, detergent, or local cleansing agent readily available for hand washing</p> <p>Percent of households observed to have a hand washing device available</p> <p>Percent of households observed to have water for hand washing available</p>			
<p><b>Purpose:</b></p> <p>Improved functioning of <i>groups and organisations</i> in Katine e.g. schools, HCs, farmers groups, VHTs (these need to be specified)</p>	<p>No. of VHT community mobilization/sensitization activities carried out to raise awareness and increase service utilization</p> <p>No. of U5s treated with ORS by VHTs</p> <p>No. of U5s received home-based anti-malaria treatment</p> <p>Percent of U5s received medicine within recommended 24 hrs</p> <p>No. of condom packets distributed by VHTs</p> <p>No. of oral contraceptive cycles distributed by VHTs</p> <p>No. of children immunized by community vaccinators trained with project support</p> <p>Number of outpatient children under five diagnosed with malaria</p> <p>No. of ITNs distributed by</p>	<p>No. of water jars constructed by community members</p> <p>Percentage of households that pay for water that the family uses everyday</p> <p>No. of water user accounts established (and number of months/quarters required sum of money collected each period)</p>	<p>No. of school events held</p> <p>No. of schools that meet standard ratio of pupils to classroom</p> <p>No. of schools that meet standard ratio of desks per classroom</p> <p>Percent of school health clubs that have health education activities for pupils</p> <p>Number of schools that meet the standard ratio of pupils to latrine stances</p> <p>Number of schools that have hand washing blocks for boys and girls</p> <p>Percentage of schools with girl to boy pupil ratio equal or greater 1:1</p> <p>No. of primary schools that currently have orphans and disabled children enrolled</p> <p>No. of schools that have an</p>	<p>No. of groups practicing the trained skills</p> <p>No. of Rural Livelihood Stakeholders Forum meetings held</p> <p>No. of farmers collectively procuring farm inputs as a group</p> <p>No. of participatory on-farm trials on priority crops established</p> <p>Percentage of households that have hosted on-farm trials</p> <p>No. of groups with functional MIS</p> <p>No. of farmers collectively procuring farm inputs as a group</p> <p>Percentage of households that sell products in markets outside of Katine SC</p>	<p>No. of community plans developed for improving basic services</p>

	<p>project through VHTs  <a href="#">No. of AIDS patients receiving ART from Katine HCIV</a>                  Percentage of households that received any VHT community health service  <a href="#">Percentage of households that was exposed to VHT sensitization activities</a>                  Percentage of households that received an ITN from a VHT  <a href="#">No. of health centre staff trained/retrained in management of HIV/AIDS, TB, malaria, RH</a>                  No. of days stocked out of Coartem  <a href="#">No. of new ANC clients who attended antenatal care services in health centres</a>                  Percentage of ANC clients who received two doses of SP (for IPT)  <a href="#">No. of deliveries performed in HCIV facility</a>                  No. of new FP clients who obtained contraceptives from health centres  <a href="#">No. of registered TB patients receiving anti-TB drugs from health centres</a>                  No. of lab supply orders that were submitted on time by health centres, as per national schedule  <a href="#">No. of diagnostic tests</a></p>		<p>active Parent-Teacher Association  <a href="#">Percentage of households with parent(s) attending school meetings</a>                  No. of primary schools in Katine with EMIS</p>		
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	<p>performed for HIV, TB and malaria</p> <p>Percent availability of key medicines and supplies for HIV, malaria, TB, FP</p> <p>Number of facilities that correctly dispose of used safety boxes/other sharps containers and other potentially contaminated waste and items that are not reused</p> <p>No. of pregnant women registered in PMTCT program</p> <p>TB detection rate and treatment success rate of sub county patients</p> <p>Percentage of U5s with fever during the previous two weeks who received anti-malaria treatment (ACTs) within 24 hours of fever onset</p> <p>Percentage of men and women who received results from last HIV test taken in the past 12 months</p> <p>Percentage of women who had a live birth in previous 24 months who received ANC from a health provider</p> <p>Percent of women who had a live birth in previous 24 months who made the four recommended ANC visits</p> <p>Percentage of births in previous 12 months that were delivered in a health facility</p>				
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	<p>No. of VHTs supervised in previous quarter</p> <p>Percentage of VHTs that submitted all monthly HBMF reports</p> <p>No. of cases referred from community to health facilities by VHTs</p> <p>Percent availability of key selected medicines and supplies with VHT members</p> <p>Percent availability of required tools with VHT members</p> <p>No. of VHTs that have an annual community health improvement plan</p> <p>Percentage of VHTs that met 4 times or more a year with health centre mgmt team and HSD</p> <p>Percentage of VHT members that dropped out of VHT in previous year</p>				
<p><b>Outputs:</b></p> <p>Money, materials and services provided by AMREF to the above groups: e.g. consultations, training, advocacy, grants, equipment, buildings</p>	<p>No. of VHTs (and VHT members) trained by project in specific health areas</p> <p>Number of laboratories that have all appropriate equipment and supplies for HIV, TB and malaria testing on day of visit</p> <p>No. of lab staff trained by project in HIV, TB and malaria testing according to national standards of practice</p> <p>No. of VHTs received bicycle</p>	<p>No. of schools equipped with rain water tanks</p> <p>No. of households that received water jars constructed with project support</p> <p>No. of new boreholes drilled and installed with hand pumps</p> <p>No. of households with improved toilet constructed with project support</p> <p>No. of primary schools with</p>	<p>Number of follow-up sessions held by AMREF staff and district officers</p> <p>No. of teachers trained on child centred methodologies and child rights</p> <p>No. (and percentage) of teachers trained on adolescent friendly reproductive health counselling</p> <p>Number of teaching materials circulated to teachers</p>	<p>No. of Rural Innovation Groups established</p> <p>No. of group capacity building trainings held</p> <p>One functional Rural Livelihood Stakeholders Forum established</p> <p>No. of CAHWs trained in animal health management</p> <p>No. of CAHWs with animal treatment kits</p>	<p>No. of community members that attended information sessions held on community basic rights</p> <p>Number of teachers trained on information management</p> <p>Number of community health centre workers trained on information management</p>

	<p>and drug storage kit                  No. of VHT members and health centre staff that were trained on referral system</p>	<p>ECOSAN toilets constructed with project support                  No. of SCWSSC members trained on safe water chain mgt</p>	<p>No. of classrooms rehabilitated or constructed by project                  No. of seating spaces provided by project                  No of community sensitization events held                  No. of teachers trained on disability-friendly methodologies                  Number of new school sanitation facilities constructed with disability-friendly designs                  Number of PTA members trained in management and monitoring processes                  No. of training sessions held with school stakeholders to collect data and monitor school progress                  No. of children trained to monitor school progress</p>	<p>No. of farm visits conducted                  No. of field days held                  No. of groups trained in agricultural marketing and business management                  No. of market value chain analyses conducted                  No. of Savings and Loan Schemes formed                  No. of multipurpose tree nursery beds established                  No. of tree seedlings planted</p>	<p>Number of extension workers trained on information management                  No. of community officials and community-based individuals trained on basic rights and planning and budgeting for basic services</p>
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